

# Santiago Parish Life

2010 - 2011

- 3667 Registered Parishioners
- 124 Extraordinary Ministers of Holy Communion
- 12 Eucharistic Ministers to the Sick and Homebound
  - 188 Lectors, Ushers, and Altar Servers
  - 12 Environment and Altar Care Members
  - 10 Bereavement Support
  - 3 Wedding Coordinators
- 4 Society of St. Vincent de Paul Members
- 71 Music Ministers

- 37 Money Counters and Library Volunteers
- 354 Knights of Columbus Members
- 17 Teachers/Aides for Religious Education
  - 55 Youth Leadership Members
- 195 Leadership Members for Vacation Bible School
- 58 Eucharistic Adoration Members
- 30 Volunteers Sunday School/Children's Liturgy
- 100's of Volunteers for Parish Fall Festival and Holiday Boutique

And many, many more....



- 101 Families served through SVDP
- 61 Families benefited from Rental and Utilities Assistance
- 12,462 lbs of food donated through South County Outreach
  - 455 Students formed in Faith
- 229 Children attended Vacation Bible School
- 71 R.C.I.A. Candidates
- 150 Bible Study Classes
- 90 Back Yard Theology

### Sacraments Celebrated

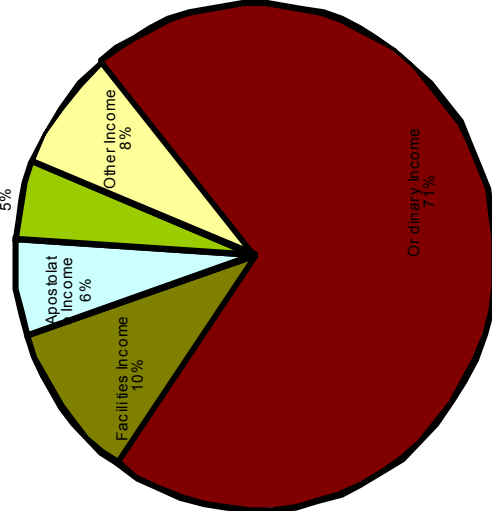
- 263 Baptisms
- 220 First Reconciliations
- 164 First Holy Communions
  - 176 Confirmations
  - 30 Marriages
  - 62 Funerals

## Financial Report for Fiscal Year

7/1/10-6/30/11

<b>Operating Income</b>	
Weekly Sunday Offering	\$ 867,653
Other Ordinary Income	\$ 150,039
Facilities Income	144,004
Apostolate Income	89,190
Diocesan & Designated Collections	71,723
Other Income	112,630
<b>Total</b>	<b>\$ 1,435,239</b>

Diocesan & Designated Collections 5%



### 2010-2011 Income Highlights

- Parish Weekly Ordinary Income down 2%. 166 Families participating in Electronic Giving - **Sign up Today!**
- PSA Rebate \$70,400
- Cell Site Rental Income \$ 141,500

### Please continue to support Santiago through PSA

Electronic Giving is easy...you may contact the Parish Office or Simply visit us at [www.santiagocatholicchurch.org](http://www.santiagocatholicchurch.org) for the PSA and ParishPay links.

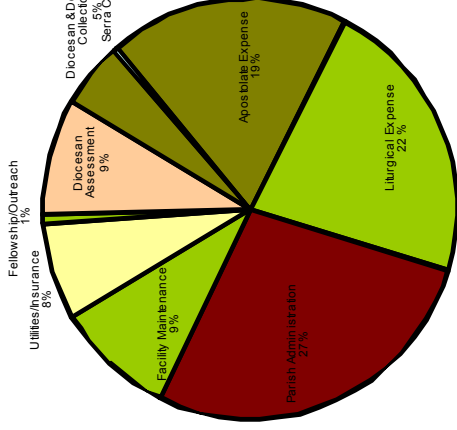
## Financial Report for Fiscal Year

7/1/10-6/30/11

<b>Operating Expense</b>	
Apostolate Expense *	\$ 266,773
Liturgical Expense *	316,330
Fellowship/Outreach *	10,971
Parish Administration *	390,837
Facility Maintenance *	132,936
Utilities/Insurance	105,789
Diocesan Assessment	126,402
Diocesan & Designated Collections	71,723
Serra Capital Campaign	5,000
<b>Sub-Total</b>	<b>\$ 1,426,761</b>
<b>Non-Cash Transactions</b>	<b>218,726</b>
<b>Total Operating Expense</b>	<b>\$ 1,645,487</b>

\* Includes cost of salaries, benefits, and payroll taxes

Diocesan & Designated Collections 5%  
Serra Capital Campaign 0%



### 2010-2011 Expense Highlights

- The following items were paid through use of our Building Maintenance Fund:
  - Roof Repairs \$ 12k
  - Landscape Maintenance Renovations \$ 55k
  - Parish Hall Choir Re-upholstery \$ 11k
  - Lighting/Electrical Upgrades \$ 5k

November 21, 2011

Dear Parishioners:

This brochure shows the distribution of income and expenses for the past fiscal year. The people of Santiago continue to generously support our PSA capital fund program and this has enabled us to deal with a number of major repairs and renovations to our parish facilities this past year.

We will continue to be careful and frugal with our parish finances. We realize that economic times are difficult for many and that your first responsibility, always, is the support of your family. However, the support of our parish and the programs that do such good work is a responsibility we all share, as well. In this spirit we are asking that you try to increase the amount you give on a weekly basis to help us maintain the quality of services we are able to offer here at Santiago.

I also encourage those who have not done so to consider using our Parish Pay Electronic Transfer Program. This is an easy and convenient way to contribute to the support of the parish without having to remember to bring money each week to drop in the collection basket. This program is a great help to us in our budgeting because it enables us to more accurately judge our monthly income, thus allowing us to balance our expenses accordingly.

As a parish, we use the funds we raise from PSA and fundraisers like our Scrip program, Festival and Christmas Boutique to pay for needed repairs and renovations. Some of our projects this past year have been: continued repairs of the Church roof, repairs to our Parish Center air conditioning and plant irrigation systems. Future needs will include: replacing the carpet in the Rectory, floor repairs in the Parish Center, and the inevitable maintenance issues that will arise.

As always we are truly grateful for your continued support for the parish and its ministries.

Yours in Christ,

*Rw. David Auma*

## Santiago de Compostela Catholic Church Finance Council

Reverend David Gruver

Martin Milas, CPA

John Larner, CPA

Timothy Neuville, CFM



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To view a detailed 2010-2011 Financial Statement,  
please contact Shirley Burgos in the Business Office.  
(949) 951-8599

## Santiago de Compostela Catholic Church

Lake Forest  
California



Annual  
Parish  
Report  
2010-2011